

FARM SERVICE AGENCY  
FY 2006 Appropriations Action (P.L. 109-97)  
(dollars in thousands)

		FY 2006		
Appropriated Funds	FY 2005	President's Budget	P.L. 109-97 (11-3-05)	Difference, Appropriation vs. Budget
<u>FSA Salaries and Expenses</u>				
Direct appropriation	\$999,536	\$1,050,875	\$1,030,000	-\$20,875
Credit reform transfers <i>a/</i>	295,322	314,193	309,647	-4,546
Other net transfers	<u>280</u>	<u>0</u>	<u>0</u>	0
<b>Subtotal, budget authority</b>	<b>1,295,138</b>	<b>1,365,068</b>	1,339,647	-25,421
Advances and reimbursements/ other financing	<u>130,796</u>	<u>106,508</u>	<u>106,508</u>	<u>0</u>
Total, Salaries and Expenses	1,425,934	1,471,576	1,446,155	-25,421
<u>Agricultural Credit Insurance (ACIF) Fund Program Account</u>				
Subsidy	156,546	154,092	151,300	-2,792
Loan costs	7,936	8,000	8,000	0
Alaska Dairy Grants	<u>992</u>	<u>0</u>	<u>650</u>	<u>650</u>
Total, ACIF	165,474	162,092	159,950	-2,142
State Mediation Grants	3,968	4,500	4,250	-250
Emergency Conservation Program	150,000 <i>b/</i>	0	0	0
Dairy Indemnity Program	100	100	100	0
Grassroots Source Water Protection Prog.	(3,224) <i>c/</i>	0	3,750	3,750
Tree Assistance Program	<u>33,500</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total, FSA programs</b>	<b>353,042</b>	<b>166,692</b>	<b>168,050</b>	<b>1,358</b>
<b>Total, FSA funds</b>	<b>1,778,976</b>	<b>1,638,268</b>	<b>1,614,205</b>	<b>-24,063</b>
OCIO: Common Computing Environment	124,580	142,465	110,072	-32,393
(FSA CCE funding)	(66,321)	(82,645)	(74,000) <i>d/</i>	(-8,645) <i>d/</i>
CCC, Reimbursement for Net Realized Losses	12,456,302	25,689,997	22,743,181 <i>e/</i>	-2,946,816
Public Law 480 <i>f/</i>	1,533,028	965,365	1,230,365	265,000

a/ Includes the following:

<u>Account</u>	<u>2005</u>	<u>2006 Budget</u>	<u>Appropriation</u>	<u>Difference</u>
ACIF Program Account	291,414	309,137	304,591	-4,546
CCC Export Loan Program Account	994	1,839	1,839	0
P.L. 480 Program Account	<u>2,914</u>	<u>3,217</u>	<u>3,217</u>	<u>0</u>
TOTAL	295,322	314,193	309,647	-4,546

b/ Includes \$50 million in CCC funding

c/ Funded under NRCS

d/ Tentative

e/ Reflects CCC Mid-Session Review estimates

f/ Includes the following:

<u>Component</u>	<u>2005</u>	<u>2006 Budget</u>	<u>Appropriation</u>	<u>Difference</u>
Title I credit program subsidy	93,444	65,040	65,040	0
Administrative expenses	4,002	3,385	3,385	0
Ocean freight differential	22,541	11,940	11,940	0
Title II grants	<u>1,413,041</u>	<u>885,000</u>	<u>1,150,000</u>	<u>265,000</u>
TOTAL	1,533,028	965,365	1,230,365	265,000